

### **OVERVIEW OF BUDGET 2017-18**

- Budget size (Consolidated fund) – Rs. 1,86,561 crores. It is 14.16% more than the Budget Estimate of Rs. 1,63,419 crores estimated for B.E. 2016-17.
- Total receipts – Rs. 1,82,119 crores of which Rs. 1,44,892 crores is Revenue Receipts, Rs. 37,092 crores is Loan and Capital Receipts is Rs.135 crores.
- Total Expenditure – Rs. 1,86,561 crores out of which Revenue Expenditure is Rs. 1,44,755 crores and Capital Expenditure Rs.33,630 crores. Repayment of loan is Rs. 8,176 crores.

**Agriculture**

- Extension of "Krishi Bhagya" to all talukas of Coastal and Malnad areas (excluding command areas) - Rs.600 crores.
- "Karnataka Raitha Suraksha Pradhana Mantri Phasal Bhima Yojane" - to cover 31.5 lakhs hectares - assistance of Rs.845 crores from State resources along with Central assistance.
- Distribution of drip and sprinkler irrigation units at 90% and 50% subsidy of land upto 5 hectares respectively for judicious and efficient use of water over 1.8 lakh hectares – Rs. 375 crores.
- Establishment of additional 250 centers of "Krishi Yantradhare Programme"- Rs. 122 crores.
- DBT to farmers to encourage adoption of improved technologies for reducing cost of cultivation and increasing production of Paddy, Pulses & Oil seeds. – Rs. 100 crores.
- Establishment of 174 "Rural Farm-machinery Service Centers" one per taluka to encourage local manufacture of small agricultural implements and usage of farm machineries - Subsidy of Rs.5 lakhs per centre or maximum 50% (75% in case of SC/ST) – Rs. 10 crores.

**Horticulture**

- "Krishi Bhagya" to be implemented for the first time in Horticulture Department - Rs. 200 crores.

- Distribution of 40 lakhs good quality seedling, to 20,000 farmers, to extend area under horticulture crops by 20,000 acres – Rs. 5 crores.
- Development of 100 model farms in 418 farms of the department over next 5 years. – Rs. 10 crores.
- Establishment of Cashew Development Board, to promote development of good quality cashew orchards - 10,000 beneficiaries – Rs. 10 crores.
- Rejuvenation of 10,000 hectares of Coconut plantations for restoration and increase in productivity. 10,000 farmers to benefit – Rs.10 crores.
- Rejuvenation of 5,000 hectares of Mango orchards, to benefit 5,000 farmers – Rs. 10 crores.
- Incentivizing mango growers to obtain Global GAP certification for production of quality mangoes; providing scientific ripening facilities in 100 APMC markets – Rs. 10 crores.
- Provision of post harvest and marketing facilities for Chillies, Pepper and Turmeric etc. through Spice Development Board - to benefit 7,000 farmers - Rs. 3 crores.
- Incentive through provision of licence, market and other facilities to select Coconut Producer Companies and Farmer Producer Companies, for tapping of Neera as a nourishing drink and its processing for other uses – Rs. 3 crores.
- Renovation of Indira Gandhi Musical Fountain in Bengaluru with new technology and rain proof shelter.

- Drip Irrigation facility with 90% subsidy to 35,000 farmers - Rs. 233 crores.
- 50% subsidy (maximum of Rs. 50,000) to farmers for purchase of water tankers @ 10 per taluka.

### **Animal Husbandry**

- Upgradation of 302 primary veterinary centers to veterinary dispensaries.
- Establishment of 'Certified Elite Ram Breeding units'.
- Construction of 2 modern abattoirs at a unit cost of Rs. 7.25 crores through Karnataka Kuri Mattu Meke Sakanikedarara Mahamandala.
- Modernization of existing meat stalls at a unit cost of Rs. 5 Lakhs; Rs. 1.25 lakh subsidy per shop.
- Construction of 40 godowns over 2 years for use of registered sheep co operative societies, @ Rs. 10 lakhs/unit with Rs.7.5 lakhs subsidy and 2.5 lakhs contribution by the societies.
- Establishment of 4 Wool Processing units @ Rs. 2.45 crores/unit, for scientific processing and production of value added goods.
- F&M vaccine production unit to be set up in next 3 years, at a cost of Rs.100 crores, to achieve self-reliance in vaccine production.
- Establishment of 3 new diploma colleges at Korvengala in Hassan, Bargi in Chamarajanagar and at Yadgir at an estimated cost of 7.5 crores.

- Ex-gratia of Rs. 10,000 per animal to mitigate the distress of farmers in the event of the death of uninsured bullock / cows.
- Ex-gratia of Rs. 2,500 for death of less than 6 months old sheep/ goat and Rs. 5,000 for death of animal older than 6 months.
- Setting up of Sheep Breeding Center at Kurikuppe in Bellary district - Rs. 1 crore.

#### **Sericulture**

- Establishment of Silkworm Egg/ Chawki Quality Control Authority.
- Financial assistance to diploma holders from rural areas for one month training in EDP organised by Central Silk Board, to promote skill development.
- Establishment of Sericulture Training Institute in Hassan District.
- Establishment of second Composite Weaving Factory in the premises of Mysore Silk Weaving Factory. – Rs. 5 crores.

#### **Fisheries**

- Extension of jetty up to 75 m in Malpe and Mangalore fishing harbours for safe landing of boats. – Rs. 5 crores.
- Under “Matsya Krishi Asha Kirana” scheme, 50% of Subsidy (maximum Rs. 27,000) to be provided for purchase of 4,000 fingerlings per hectare and 2 tonnes of artificial feed - to cover 2,500 hectares – Rs. 6.75 crores.

- Subsidy of 50% (maximum Rs. 4.25 lakhs) for construction of fish ponds in their lands by farmers at a unit cost of Rs. 8.50 lakhs, for intensive pisciculture.
- Subsidy of 75% to 20 Fishermen Cooperative Societies for construction of 500 sq feet Fish Collection and Marketing Building on their own sites at a unit cost of Rs. 10 lakhs.
- Increase in electricity subsidy to Rs. 1.75 per unit and to Rs. 3.50 lakhs per plant/annum, for 200 Ice Plants and 35 Cold Storages in 3 coastal districts - Rs. 6 crores.
- 3,000 beneficiaries to be covered under “Matsashraya Scheme”; implementation through Rajiv Gandhi Housing Corporation.

#### **Co-operation**

- Continuing the provision of short term agricultural loans upto Rs. 3 lakhs at 0% interest, medium and long term agricultural loans at 3% interest upto Rs. 10 lakhs. 25 lakh farmers to be provided agriculture loans, amounting to Rs. 13,500 crores.
- Establishment of PACs in financially viable Gram panchayats.
- Distribution of loan at 0% interest to women SHGs through co-operative societies.
- Financial assistance up to 25% for supply of Micro ATM cum POS machines to PACs having internet connectivity, through DCC banks with NABARD assistance.

- Establishment of Onion storage godown in Gadag; Modernization of facilities in Animal Markets; Modern equipment for vegetable markets at Rs. 5 Crores each.

### **Water Resources**

- During 2017-18, following approved projects to be taken up at an estimated cost of Rs.6,000 crores:-
  - Implementation of SCADA Based Automation under the modernization project of Narayanapura Left Bank Canal Network.
  - Kempawada (Basaveshwara) Lift Irrigation Project.
  - Chilavara Bandi Lift Irrigation Project in Hagaribommanahalli Taluk.
  - Sasvehalli Lift Irrigation Project.
  - Tank filling project in Muttinamulisoge village of Periyapatna.
  - Garalapura and other 12 tank filling projects in Kanakapura Taluk.
  - Rejuvenation of 6 Lift Irrigation Projects and 16 tank filling projects in Maddur Taluka.
  - Modernization of Hanagodu canal network.
  - Rangenahalli and other 22 tank filling project in Holenarasipura Taluka.
  - Hura and other 25 tank filling projects in Nanjanagud Taluka.

- Yaragola and other 5 tank filling projects in Gurumitkal, Yadgir Taluka.
- Peerapura-Boodihal Lift Irrigation Project to provide irrigation facility to 20,472 hectares area in Muddebihal Taluka.
- Chadachana Lift Irrigation Project to provide irrigation facility to 9,278 hectares area in Indi Taluka.
- Nandawadagi Lift Irrigation Project.
- To provide micro irrigation system in 20,000 hectares area during the current year under Koppal and Singatalluru Lift Irrigation projects.
- Completion of Yettinahole project and lifting of water. Commencement of construction of Bairagondlu Reservoir and Conveyance.
- Irrigation facility to 68,264 hectares area during 2017-18: Construction of field irrigation canals for 35,000 hectares area, construction of field drains for 28,000 hectares area and development of 12,500 hectares of saline and alkaline lands.

#### **New Schemes proposed for 2017-18**

- Following works to be taken up at an estimated amount of Rs. 3,000 crores during 2017-18.
  - Nagarabetta Lift Irrigation scheme in Muddebihal Taluk of Vijayapura District.
  - Scheme to provide water to Yalligutti village of Bilagi taluka, Bagalkot district.



- Installation of modern gates and rejuvenation works of Yadgiri, and Yadagira of Kalaburagi district, Choladahedagi-Gudura, Ghattaraga and Kalluru-B barrages.
- Project to fill 35 tanks of Yadgir taluka through Sannathi Scheme.
- Modernisation of Almatti left bank canal.
- Project for filling up of Chulkinala Reservoir and tanks by lifting of water from Kongali barrage of Basavakalyana Taluka.
- Supplemental project for stabilization of aicut area by providing water from Manikeshwara and Halahalli barrage at 60 Kms and 90 Kms of the right bank canal in order to supplement deficiency of inflow to Karanja Reservoir.
- Modernization of Gandorinala and Mullamari Upper Bank Projects of Kalaburagi District.
- Project to fill water to 17 tanks in 10 villages of Rayabhaga taluka in Belagavi district from Krishna River.
- Project to fill Doddakere tank of Ranebennuru in Haveri district.
- Project to fill tanks through Guddada Mallapura Lift Irrigation Project of Byadagi Taluk in Haveri District.
- Project to fill water to Durgadevi of Hirekerur town from Madaga Masuru tank and Bahugrama tanks of Hirekerur taluka from Kumudhvati River.

- Project to fill the tanks near Itagi village of Shirahatti taluka in Gadag district from Tungabhadra River.
- Project to supplement deficiency in inflow of water to Malavi Reservoir by supplying water from Tungabhadra River.
- Project to fill 60 tanks of Harapanahalli Taluk from Tungabhadra River.
- Project to fill water to tanks of Kitturu Constituency of Belagavi district from Malaprabha River.
- Project to fill water to 19 tanks of 10 villages falling under Kudachi Constituency of Rayabhaga taluka from Krishna River.
- Project to fill tanks in draught prone villages of Tadakoda, Bokapura, Garaga, Haletegura, Bogura and Neeralakatti of Dharwad taluk from Thupari Halla.
- Project to fill excess water of Bheema River to Amarja Reservoir.
- Reconstruction of Sri Ramadeva Dam in Holenarasipura taluka.
- Developmental works of 374 Km canals in Cauvery basin at an estimated cost of Rs.509.55 crore.
- Modernization of Harangi Left Bank chain from 27.083 KM to 149.38 KM.

- Modernization of Kanva canals.
- Modernization of R.B.L.L. of K.R.S. Project.
- Modernization of Markonahalli left and right bank canal.
- C.C. lining works of D.D. Urs canal from 0 KM to 75 KM.
- Development of Sir Cotton canal, Hampapura and Guppamma canals of Kollegal Taluka.
- Modernisation of Harohalli high level canal.
- Lift irrigation from Hebballa to affected aicut area of Hebballa Chennaiah canal of Malavalli taluka.
- Cloud seeding to be taken up in areas facing severe drought - Rs. 30 crores.

#### **Minor Irrigation**

- Scaling up and implementation of “Kere Sanjeevini” scheme through Lake Development Authority by bringing tanks presently under RDPR Department to Minor Irrigation Department - Rs.100 crores.
- Construction of vented dams under “Paschima Vahini” project - Rs.100 crores.
- Construction of check dams in Bidar, Haveri, Chamarajanagar, Chickmagalur and Hassan districts, having severe ground water depletion - Rs.50 crores.
- Special programme to improve groundwater levels in Alanda Taluka.

**Forest, Environment and Ecology**

- Tree plantation will be given a major thrust:
  - Development of 50 Saalu Marada Thimmakka Tree Parks.
  - Raising of 6 lakh sandal wood seedlings and development of 700 hectares of sandal wood plantations in Kolar and Chikkaballapur districts as alternative to Eucalyptus.
  - Raising of 6 crore tall and good quality seedlings for Vanamahotsava.
  - Krishi Aranya Prothsaha Yojane - Enhancement of incentive amount to Rs.100 for each surviving seedling.
  - Raising of Road side plantations - 4,720 k.m. under MGNREGA Scheme, and, by using 1% of the grant earmarked for this purpose under different schemes.
- Establishment of “Nursery Development Institute” for scientific development of nurseries.
- Establishment of “Poornachandra Tejaswi Pratishtana” and development of Forest Information Center at Chikkamannugudda Research Center at a cost of Rs. 5 crores each.
- Filling up of 100 water bodies/tanks in deep forests through self operating solar pumps, to prevent migration of wild animals - Rs.10 crores.

**Primary and Secondary Education**

- Formulation of Karnataka School Education Policy and objective, transparent and unobtrusive regulations covering infrastructure norms, fee, teaching resources and safety and security of students in all schools.
- Following initiatives to be taken-up to strengthen the quality of education in Government schools.
  - Practice and activity books;
  - Objective learning assessments in classes 1 to 8;
  - Vishwasa Kirana – supplementary teaching during summer and other vacation periods;
  - Introduction of revised text books in classes 1 to 10 and NCERT textbooks for selected subjects in class 9 to 12;
  - Effective teaching of English language from class -1.
  - 176 consolidated schools upto class 12 at Grama Panchayath head quarters;
  - IT @ School for additional 1,000 high schools and PU colleges.
  - Comprehensive improvement in SSLC and PUC examinations by utilizing Information Technology.
- For motivation of students, following measures to be taken up.
  - Distribution of shoes and socks.
  - Distribution of milk 5 days in a week from July.

- Extension of supply of fortified rice for 4 lakh children in 4 districts in mid-day meal programme.
- Distribution of Chudidhar uniform for girls studying in class 8 to 10.
- Supply of story books with social message for school libraries.
- Vision testing and provision of spectacles.
- Need-based restructured medium to long term training to 50 thousand teachers and lecturers in specific core subjects and languages including English. Strengthening the capacity of District Education & Training Institutions. Recruitment of 10,000 trained graduate teachers for Primary Schools, 1,626 High School Teachers and 1,191 P.U Teachers, in two stages.
- Effective use of technology including biometric attendance under “Shikshana Kirana”, for improving school management and sector governance.

### **Higher Education**

- Establishment of Raichur University covering colleges in Raichur and Yadgir districts.
- Legal amendments to bring transparency and to enforce common provisions of Karnataka State Universities Rules 2000.
- Setting up of 25 new Government Polytechnics @ Rs. 4 crores each in rural areas.

- Construction of 23 girls' hostels in Government Polytechnics @ cost of Rs. 2 crores each to increase the Gross Enrolment Ratio (GER) of girl students.
- Establishment of 10 model SC/ST residential first grade colleges along with girls' and boys' hostels.
- Rs. 25 crores to University Vishweswaraiah College of Engineering (UVCE), Bengaluru and Rs. 5 crores to Dharwad Karnataka College for infrastructure upgradation and renovation.
- On the occasion of silver jubilee of Hampi Kannada University, Rs.25 crores for basic infrastructure and development.
- Rs. 5 crore grants to Mahayogi Vemana Chair of Karnataka University.
- Establishment of Study Chair in Karnataka University, Dharwad in the name of revolutionary Saahu Maharaj.
- Free laptops to be provided to the students securing admission to Government and aided Medical, Engineering, Polytechnic and First Grade Colleges; to benefit 1.5 lakh students.
- Formulation and implementation of medium term financial plan to cover infrastructure gaps in Higher Education Institutions.
- Setting up of Byari Study Center in Mangaluru University.

#### **Health and Family Welfare**

- Honorarium of Rs. 1,000 in addition to the existing incentive to ASHA workers.

- Convergence of all health insurance schemes, to include all the families under Universal Health Coverage; Continuation of Yeshaswini scheme and all schemes to be brought under the control of Health and Family Welfare Department.
- 5 Super Speciality Hospitals to be established in Davanagere, Ramanagara, Tumkuru, Vijayapura and Kolar at a cost of Rs. 25 crores each for treatment of Cancer, Heart diseases and other lifestyle diseases.
- Upgradation of Wenlock hospital, Mangaluru - Rs.10 crores.
- Setting up of Regional and Higher Children Health Institute in Wenlock Hospital, Mangaluru - Rs. 3 crores.
- Establishment of 20 bedded Poly Trauma Centre and 10 bedded ICU with ventilator facility in Sanjay Gandhi Accident, Trauma and Rehabilitation Centre - Rs.14.32 crores.
- Establishment of 150 Health Extension Dispensaries in villages where the distance from the Primary Health Centre is more than 10 kms - Rs.15 crores.
- One ambulance service to be provided in a radius of 10 to 15 km for population of every 35,000 by integrating 711 ambulances working under GVK EMRI and 827 ambulances working under Health department.
- 64 Mobile Health Units to be commissioned during the next 2 years to cover 1200-1300 villages having 40% or more population of SC/ST - Rs. 25.34 crores.



- AYUSH Drugs Manufacturing Centre to be established in the premises of Belagavi City Immunization Centre - Rs.5 crores.
- Mortuaries to be constructed in 150 Community Health Centres, @ Rs.3 lakh/unit - Rs. 4.5 crores.
- Integrated AYUSH Hospitals with 50 beds to be established in Chitradurga and Chickmagaluru District Hospitals - Rs.6 crores.
- 200 generic medical stores to be set up under 'Janoushadi Generic Medical Stores' scheme.
- Implementation of a pilot project for using Pharmacopeia in Heggadadevana Kote - Rs.2 crores.

**Following projects to be taken up under National Health Mission (NHM)**

- Dialysis centres to be established in 114 taluks.
- Establishment of 3-bed ICUs with ventilator facility in all taluk hospitals using funds from MPLADs, MLA and grants from NHM.
- Commencement of DNB post graduate course in Government colleges.
- Blood Transfusion Units to be set up in 10 district hospitals of Bagalkote, Vijayapura, Chamarajnar, Chickmagaluru, Chitradurga, Haveri, Kodagu, Kolar, Tumkuru and Uttara Kannada - Rs.6 crores.
- AYUSH Treatment Centres to be established in all taluk hospitals, for integrated, comprehensive health service.

- RO+UV drinking water facility to be set up in 21 district hospitals, 146 taluk hospitals and 21 community health centres.
- Extension of e-Hospital programme to 206 community health centres and 2353 PSCs - Rs.13.78 crores.
- Under National Free Diagnosis Programme, free diagnosis facility to be provided in all Government hospitals. Setting up of CT scan facility in 14 district hospitals and MRI scan facility in 6 district hospitals.
- Under Mother and Child Tracking System, Computer Tabs to be provided to 16,500 junior female health assistants for data collection.

**Medical Education**

- Construction of 250-bed Super Specialty Hospitals in Kalaburagi, Mysuru and Belagavi revenue divisions at a cost of Rs. 310 crores with 40% assistance from GoI.
- Construction of new hospital of Karnataka Institute of Endocrinology in Indiranagar, Bengaluru, - Rs. 35 crores.
- Setting up of unit of Jayadeva Institute of Cardiovascular Sciences and Research in the premises of KIMS, Hubblili, at an estimated cost of Rs. 5 crores.
- Minto Super Speciality Hospital to be developed at an estimated cost of Rs.10 crores.
- Setting up of Institute of Dermatology in the premises of Tuberculosis Hospital, Bengaluru, at an estimated cost of Rs.10 crore.

- Renovation of VIMS Teaching Hospital, Bellary - Rs. 25 crores.
- Setting up of Nephro-Urology Units at Kalaburagi and Mysuru at an estimated cost of Rs. 10 crores each.
- Commencement of construction of 6 medical college buildings in Chitradurga, Bagalkote, Haveri, Yadgir, Chikkaballapur and in Chickmagaluru.
- Karnataka Knowledge Commission has developed unique simulators of Nursing Training. Deployment of such simulators across the State. - Rs.5 crores.

#### **Women and Child Development Department**

- Extension of “Matru Poorna” scheme to all 30 districts; hot cooked meal to be provided to pregnant and lactating mothers from July 2017. - Rs. 302 crores.
- Provision of eggs to anganwadi children twice a week, from June - Rs. 47 crores.
- Under ksheera bhagya scheme, distribution of milk extended to 5 days a week from July.
- Enhancement of honorarium of anganwadi workers and helpers by Rs.1000 and Rs.500 respectively; Implementation of accident insurance scheme for anganwadi Workers and helpers.
- Establishment of 145 Special Treatment Units at taluka hospitals for rape victims and victims of various atrocities.
- Enhancement of financial assistance to 25,000 HIV infected and affected children to Rs.1000, under “Palane” scheme.

- Steps to make the Special Children Court child-friendly and construction of court at Bengaluru Urban District - Rs.4 crores.
- Programs to be implemented by the Differently-Abled and Senior Citizens Empowerment Department.
  - Enhancement of honorarium of 6,022 village rehabilitation workers (VRW) to Rs. 3,000; honorarium of 176 multiple rehabilitation workers to Rs. 6,000 and appointment of 613 urban rehabilitation workers with an honorarium of Rs.3,000 per month.
  - 1.12 lakh Differently-Abled persons to be covered under “Swavalambana” Insurance Scheme – Allocation of Rs. 4 Crores for payment of annual premium of Rs. 357 each.
  - Distribution of Aids and Appliances to 20,000 Senior Citizens.
  - Increase in Financial assistance provided under “Sadhane Scheme” to Rs.50,000/-.
  - Setting up of Day Care Centers in 4 divisions, for children with Autism, Cerebral Palsy, Mentally Retardation and Multiple Disabilities.
  - Enhancement of monthly grant per child given to Hearing impaired and Blind and Mentally retarded Special Schools run by NGOs under Child Centric Scheme, by Rs.1,200.
  - 4,000 improved two wheelers to be distributed to differently-abled persons.

- Rs. 148.74 crores for Karnataka Women Development Corporation to take up following new programs with ongoing schemes:
  - Setting up of “Saviruchi” mobile canteens in all 30 districts through “Zilla Stree Shakti Okkutas”.
  - Purchase of necessary equipments at unit cost of Rs.5,000 for 10,000 Fair Price Shops owned / jointly owned by women under “Parikara Sahayadhana” scheme.
  - Subsidy of Rs.25,000/- and loan of Rs.25,000/- per capita to be given to ex-devadasis, sex workers and Transgenders under SCSP in place of existing incentive of Rs.20,000; same pattern to be continued under “Dhanashree” Scheme.

#### **Social Welfare**

- Upgradation of 30 Morarji Desai Residential Schools till PUC with Science and Mathematics subjects- Rs.1 crore to each district.
- Increase in food allowance in pre-matric and post-matric hostels by Rs. 100 per student per month limited to Rs.1500.
- Skill development training for 1 lakh SC / ST unemployed youth.
- Establishment of Book Banks in SC/ST Pre and Post-matric Hostels.

- Enhancement in the scholarship amount of SC/ST Pre-matric Day scholar students studying in 1st to 8th class by Rs .250/-; 6 lakh students to benefit. - Rs. 15 Crores.
- Establishment of 5 new District Schedule Tribe Welfare Offices.
- Enhancement of unit cost for drilling Borewells to 3 lakhs and subsidy to Rs. 2.5 lakhs under Ganga Kalyana scheme for SC/ST communities. Assistance for Drip and Sprinkler irrigation and for construction of Farm Ponds through Agriculture and Horticulture Departments.
- Enhancement of the unit cost under land purchase scheme to 15 lakhs for SC/ST landless agricultural labourers.
- 1400 professionally qualified SC and 600 ST unemployed youth to get a subsidy of Rs. 2.5 lakh or 50% of project cost, whichever is less, for starting self-employment units with unit cost up to Rs.5 lakhs.
- 3500 SC and 1500 ST unemployed youth possessing Driving License to get a subsidy upto Rs.3 lakhs or 50% of the vehicle cost, whichever is less, for purchasing Tourist Taxis.
- 5 Beggar's Relief Centers to be opened in Haveri, Chamarajnagar, Hassan, Koppal and Yadgir Districts by Central Relief Committee.
- Provision of basic infrastructure to the Safai Karmacharis localities; Preference to children of Safai Karmacharis in admissions to residential schools run by KREIS; Health facilities to Safai Karmacharis on the lines of "Jyothi Sanjeevini Health Protection Scheme".

- Enhancement of Monthly training allowance to SC / ST law graduates to Rs.5,000.
- Rs.15 crores for construction of Adhivasi Samudaya Bhavanas.
- A corpus fund of Rs.5 crores to Davangere Sevalal Trust.
- Grants for comprehensive development of villages having population of 50% or more of SC/ST communities by clubbing the welfare schemes of various departments under Chief Minister's Model Village programme.
- Increase in the unit cost for construction of houses for BPL families of SC/ST communities to 1.75 lakh in rural areas and to Rs. 2 lakhs in urban areas.
- Rs.3 lakhs incentive for widows belonging to SC/ ST communities in case they remarry.
- Rs.2 lakhs incentive to SC/ST youth who marry among SC/ST inter sub-castes.
- Establishment of Rs. 100 crores Corpus fund with assistance from Deposit Insurance and Credit Guarantee Corporation of India for furnishing collateral security to SC/ ST entrepreneurs to avail loans from Banks and KSFC.
- Special coaching in Computer Education, English, Mathematics and Science subjects for the students of SC/ST hostels.
- Pre-examination coaching to Pre-university SC/ST students to prepare for JEE/NEET/GATE/GRE examinations for admissions to National level educational institutions.

- A proposal to be submitted to the Government of India under the provisions of SCHEDULE V to the Constitution of India, seeking approval for constitution of Karnataka Tribal Advisory Council to give guidance and advice to the State Government in formulating and implementing developmental plans for ST.
- Strengthening of the Cell constituted under the SCSP/TSP Act for effective implementation of various welfare schemes.
- Assistance for development of Jenukuruba, Koraga, Soliga, Kadukuruba, Erava, Gowdalu, Hasaluru, Iruliga, Siddi, Malekudiya, Hakki-Pikki, Thoda, Meda and other tribal communities Rs. 200 crores.
- Special rules framed for appointment of tribal communities living in forests and forest boundaries, to the posts of Guard, Watcher and other D Group posts.
- An allocation of Rs. 300 Crores for provision of direct loans for economic development, to 1 lakh SC/STs through Dr: B.R. Ambedkar Development Corporation and Sri Maharshi Valmiki ST Development Corporation: For Rs. 40,000 unit cost – Rs.15,000 subsidy and loan of Rs. 25,000 @ 4 % interest.
- LPG connection to 2 lakh SC / ST BPL families in collaboration with Food and Civil Supplies Department – Rs. 100 crores.



**Backward Classes Welfare Department**

- Construction of 300 post-matric hostels in phases with completion of ongoing works- Rs. 279 crores.
- Establishment of Digital Libraries in 202 Professional, Post-Graduate, Medical and Engineering hostels.
- One-time incentive of Rs. 2 lakhs to students of Backward Class Communities securing admission in IIM, IIT, IISc and other reputed national education institutions.
- Enhancement of incentive given to SSLC/PUC/Degree and PG hostel students, securing first class in first attempt.
- Enhancement of books and stationery, cutting and uniform charges of hostel students; direct benefit transfer to bank accounts.
- Increase in monthly diet charges of Government hostels/Residential and Ashram schools by Rs.100 per student.
- Training to 3000 candidates to enhance chances of selection to Armed Forces.
- Programmes taken up through D. Devaraj Urs Backward Classes Development Corporation.
  - Financial assistance of Rs.40,000 (Rs.10,000 subsidy and Rs.30,000 loan@ 4% interest) to backward class widows to take up economic activities.
  - Rs. 60 crore for development of Madivala, Savitha Samaja, Thigala and Kumbara communities.

- In collaboration with nationalized banks, distribution of taxies to 1,000 Backward Class unemployed youth having DL, with 50% subsidy on the cost of the vehicle, subject to a ceiling of Rs. 3 lakhs.
- Incentives to promote self-employment for arrack vendors, Murthedara, Ediga, etc. communities who have lost employment due to ban on arrack sales.
- Rs. 25 crores to Vishwakarma Development Corporation to take up following new programmes
  - Loan of Rs.10,000 at 4% interest and Rs.5,000 subsidy under Women's Micro Credit Loan Scheme - unit cost at Rs.15,000.
  - Rs. 1.5 lakh each to 300 persons of Vishwakarma Community working as blacksmiths, goldsmiths and carpenters, for upgradation of skills and buying modern equipments.
  - Enhancement of unit cost under 'Panchavrutthi Financial Assistance Scheme' to Rs.1 lakh.
- Establishment of Karnataka Uppara Development Corporation for development of Uppara and sub-castes.
- Establishment of Ambigara Chowdaiah Development Corporation for comprehensive development of Bestha, Kabbaliga, Koli, Gangamatha, Mogaveera and sub-castes.
- Establishment of Sangolli Rayanna Sainik School in Bailahongala Taluk in collaboration with Union Defence Ministry.

- Enhancement of monthly training allowance to law graduates to Rs.4,000.
- Training to prepare students of post-matric hostels, for competitive exams - Rs. 2 crores.
- Transfer of educational management of 1st to 4th standards of Ashram/Residential schools to Education Department.
- D. Devaraj Urs Research Centre to become an autonomous institution.
- Rs.100 crores for development of Budbudke, Gondhali, Helava, Pichakunta, Jogi, Golla, Shikkalgar, Haavugara, etc. nomadic and semi nomadic tribes.
- Scholarship for overseas education to 100 students.

#### **Minority Welfare and Haj**

- Construction of Maulana Abul Kalam Azad Bhavan in Bengaluru; - Rs.20 crores.
- Setting up Training Centre in Bengaluru to train Management and staff of the Wakf institutions.
- 200 Moulana Azad Model Schools to be set up in next 2 years in place of closed Government Urdu schools to bring back school dropouts.
- 10 working women hostels to be opened at a cost of Rs. 2 crores each in Bengaluru and other Corporation areas.
- Shadimahall/Samudaya Bhavan to be constructed by the Department with a subsidy of Rs.2 crores at district headquarters, Rs.1 crore at taluk headquarters and other

areas, and handed over to Wakf and other semi government organisations.

- In addition to Christian Organisations, financial assistance to be provided to other minority community organisations striving for welfare of differently-abled persons, HIV/AIDS patients, orphanages and old age homes.
- One-time incentive of Rs.2 lakhs to students of minority communities securing admission in reputed national level education institutions such as IIM, IIT, IISc, etc.
- Along with the above mentioned programmes, the following programmes will be implemented.
  - Setting up of 20 new Minority Morarji Desai Residential Schools, 5 pre-University colleges, 2 Adarsh Schools and 25 Post Matric Boys/Girls Hostels.
  - Opening of 15 Hostels/Model/Adarsh Schools/Residential Colleges in the own buildings built under MSDP Scheme.
  - Enhancement of monthly food allowance at Government Pre-matric, Post-matric and Residential Schools/Colleges by Rs.100 per student.
  - Digital libraries to be set up at 100 Minority Community Hostels/ 70 Residential Schools/11 Colleges.
  - Rs. 5 crores for commemoration of 350<sup>th</sup> birth anniversary of Guru Govind Singhji and to set up a cultural Centre at Bidar.

- Rs.10 lakhs for the renovation of Sikh Gurudwaras.
- Rs.175 crores for the development of Christian Community; compound wall and basic infrastructure for the Christian graveyards along with other ongoing schemes.
- Incentives to be provided to unemployed youth for training in journalism, and for competitive exams at IIT/IIM and degree level. Preparatory training to be given to 1,000 unemployed candidates to join Armed Forces.
- Rs. 2 crores grant for Muslim Boys and Girls Orphanage in Mysuru.
- Rs. 2 crores for development of Religious Pilgrimage Centre and Rehabilitation Centre at Murugamalla in Chikkaballapur District.
- Enhancement in Honorarium of Pesh Imams to Rs.4,000 and that of Muezzins to Rs.3,000.
- Rs. 330 crores to Minorities Development Corporation to take up following new schemes with existing schemes:
  - Providing agriculture implements to small and marginal farmers of Minority communities at a unit cost of Rs. 1 lakh, with 50% Subsidy.
  - Financial assistance at a unit cost of Rs.40,000 with 50% subsidy for dairy, poultry, sheep rearing and other agriculture related activities.
  - Incentives and infrastructure support for auto service, automobiles, bidri and sericulture activities.

- “Mane-Malige”, a loan scheme to be launched at a unit cost of Rs.5 lakh with subsidy of 50% and loan of 50%, for the persons belonging to special/weaker sections.
- Subsidy of Rs.3 lakhs each to 500 beneficiaries to purchase taxies.
- Rs. 800 crores action plan for basic infrastructure facilities in the areas predominantly inhabited by the minorities.
- Guarantee will be given by the Government to enable Karnataka Minority Development Corporation to avail loan of Rs.150 crores from National Minorities Development Corporation.
- Self-employment program on the lines of Kerala Model for Gulf returned unemployed youth.
- Enhancement of monthly training allowance of law graduates to Rs.4,000.
- Rs.10 crores for construction of Haj Bhavan in Mangaluru.

### **Housing**

- 7 lakhs houses to be sanctioned under different schemes; 6 lakh houses in rural areas and 1 lakh houses in Bengaluru to be constructed.
- Commemoration of 125th birth anniversary of Dr. B.R. Ambedkar, through provision of housing facility to all eligible houseless SC/ST beneficiaries having sites, and applying under Dr. B.R. Ambedkar Nivas scheme.

- Chief Minister's 1 Lakh Bengaluru Housing Scheme for urban poor, to be implemented by utilising amount realized from the sale of plots / houses developed in an area of 25% of the available land; Extension of similar model to other cities / towns.
- "Indira Rural House Sites Scheme", to develop house sites in partnership with private land owners in 60:40 ratio.
- Construction of 50,000 houses to be taken up through Karnataka Slum Development Board.

**Labour**

- Steps to be initiated for ensuring 100% preference in the employment of Group C & D jobs to Kannadigas and 5% for differently-abled in the private sector.
- "Rajya Balakarmika haagu Kishora Karmika Paddhathi Nirmulana Parishkrutha Kriya Yojane" to be formulated to enable Karnataka to be "Child labour and adolescent labour free" State in next 5 years.
- 'Ashadeepa Yojane' to create job opportunities to SC/ST in private enterprises - Government to bear employee's share of ESI and PF contribution of newly employed SC/ST candidates – Initial allocation of Rs.5 crore under SCSP/TSP.
- Smart cards to provide benefits to hamals, street vendors, domestic workers and rag pickers under "Accident Relief Scheme" and "PF Pension" - Rs.10 crores. "Comprehensive PF cum pension scheme linked with

housing scheme” to be implemented for registered building construction workers.

- “Karnataka state commercial vehicle driver’s accident benefit scheme” to be revised as “Karnataka state private commercial transport workers accident benefit scheme” by including conductors and cleaners to bring in 30 lakh additional beneficiaries under this scheme in coming 2 years - Rs. 33 crores.
- Action to be taken to increase the retirement age of private sector employees to 60 years.
- e-Surakshathe-2 scheme to provide services of Factories, Boilers, Industrial Safety and Health departments in a fault-free, speedy and friendly manner.
- Training and Skill Development Cell to be established to prevent industrial and chemical accidents and occupational health hazards.
- “Hazardous Industries Monitoring Cell” to be set up in Boilers, Industrial Safety and Health department.
- Reforming ESI services in all districts within the resources limit provided by ESI Corporation, to benefit 1.2 crore registered in-patients and their family members. Following activities to be taken up in next 3 years.
  - Commencement of 61 new ESI dispensaries in the State.
  - Increase and upgrade bed capacity of Davangere, Hubli and Belagavi ESI hospitals to 100.



- Upgradation of Indiranagar ESI hospital and commencement of Super Specialty Departments.
- Commencement of AYUSH department in all ESI hospitals.
- Maintenance of Dialysis, ICU, MICU, PICU departments in all ESI hospitals through out-sourcing.

### **Skill Development**

- Skill Development Mission to be launched with an allocation of Rs.200 crores, with following objectives-
  - Training of 5 lakh youth under Chief Minister's Skill Development Programme based on demand survey. Under this, 20% SC, 7% ST and 15% minority youth to be trained.
  - Vocational skill training under Chief Minister's Kaushalya Karnataka Yojane, covering 2.5 lakh youth. Employment opportunity to be made available to at least, 70% of them.
  - **“Chief Minister's Karnataka Livelihood Scheme”** will be started as a “Local to Global” initiative. Skill training, support in design and marketing to be provided to 50,000 local artisans, especially women, in local handicrafts, handloom and other sectors for their livelihood.
  - Under Karnataka Apprenticeship Scheme, Government to reimburse stipend of Rs.1,000 per month to each apprentice, for 50,000 students.

- Establishment of “Centre of Excellence” in skill development; Upgradation of 34 employment exchanges.
- Skill University to be established under PPP model for promoting research on vocational training, training of trainers, development of curriculum etc.
- A grant of Rs.5 crore for extension of skill development centres established under SC/ST Industrialists and Entrepreneurs’ Association.
- New ITIs to be established at Chinthamani, Gubbi, Karkala, Narasimharajapura, Mudigere, Rayabhaga, Yellapura, Mudhol, Shahapur, Surpur and Manvi talukas.
- One time upgradation of all existing equipments in ITIs as per normative standards - Rs. 228 crores.

#### **Kannada and Culture**

- Creation of a platform to encourage young talent in creative literary format - Rs. 3 crores.
- Establishment of Lakkundi Development Authority - Rs. 3 crores.
- Establishment of separate Bayalata Academy in North Karnataka.
- Publication of complete literary works of Dr. M.M. Kalaburgi through Fa.Gu. Halakatti Research Centre, Vijayapura.
- Corpus fund for Kannada Study Centre at Jawaharlal Nehru University - Rs.5 crores.

- Completion of auditorium and other construction works and construction of auditoriums in new districts - Rs.20 crores
- Rs.20 crores for organization World Kannada Conference to commemorate 60 years of unification of Karnataka State.
- Construction of 6 new well equipped class rooms at Charamarajendra Government Audio Visual College, Mysuru - Rs.10.96 crores.
- Construction of memorial at Yadgir in memory of freedom fighter Sri Kollur Mallappa - Rs.2 crores.
- Setting up of Sri K.C.Reddy memorial - Rs.2 crores.
- Rs.50 crores to be provided to Border Area Development Board.
- Establishment of Study Centers in the name of Manteswamy, Siddappaji, Rachappaji and other sharanas; development of these places. –Rs. 3 Crore.
- Development of samadhi site of Sri Shahaji Maharaj, father of Chatrapathi Shivaji into tourist site – 2 crores.

#### **Youth Empowerment and Sports**

- Assistance of Rs. 1 lakh each to qualified talented 1000 sports persons - Rs.10 crores.
- 4 Sports Academies to be established - for basket ball at Vidhyanagar – Bengaluru; swimming at Udupi; tennis at Mysuru; and, mountaineering at Chitradurga at a cost of Rs.1 crore each.

- Badminton and Golf Academies to be established on PPP model.
- Two Sports Science Centres to be established at a cost of Rs. 2 crores each.
- Rs.5 crores for developing Aqua Sports Centre at Varuna Lake in Mysuru on PPP model.
- Modern state of art gymnasium facilities in 4 sports hostels - Rs. 8 crores.
- Separate fully furnished sports hostels for women athletes at a cost of Rs.1 crore in each division. Establishment of modern gymnastic facilities at Belagavi and Mysuru at Rs. 2 crores each.
- Provision of sports kits to differently-abled sportspersons - Rs. 2 crores; Sports infrastructure to be made friendly for the differently-abled - Rs. 2 crores.
- Enhancement of Cash prize to the Olympic medal winners: Rs. 5 crores for gold, Rs. 3 crores for silver and Rs.2 crores to bronze medal winners. Olympic medal winner to be given group 'A' posts and Asian and Commonwealth Games medal winners to be given group 'B' posts in State Government departments.
- 'Karnataka Kreedha Poshaka Prashasthi' of Rs. 5 lakhs each to identify and honour 10 sports promoters annually.
- Grant Rs. 20 crores for completion of taluka stadium works.
- "Yuva Chaitanya", to be launched to provide sports materials and fitness equipments to rural youth; Creation

of revolving fund to enable youth clubs to take up economic activities - Rs. 5 crores.

- Sports IT Cell to be established for complete digitization of sportspersons' profiles - Rs. 1 crore.
- Enhancement of monthly pension given to former state, national and international wrestlers to Rs.2500, Rs.3000 and Rs.4000 respectively.

### **Food and Civil Supplies**

- Quantity of foodgrains under Annabhagya scheme to be enhanced to 7 Kg per person.
- Distribution of new Ration Cards to be brought under Sakala; to be delivered within 15 days through speed post.
- Supply of foodgrains to Nariniketana, old age homes, blind schools, hostel for poor students, beggars' rehabilitation centres etc. on Anna Bhagya model.
- Following schemes to be implemented to provide free LPG connection to poor families without LPG connection and to make Karnataka kerosene free:
  - Distribution of 2-burner gas stoves to all Ujwala beneficiaries at Rs. 1,000 each.
  - Rs. 1,600 subsidy for LPG connection, to 5 lakhs eligible poor families not selected under Ujwala scheme.
  - Ration card holders having kerosene facility, to have the option of choosing either kerosene or rechargeable LED sets.
- Following reforms to be taken up:

- Strengthening of fair price shop level vigilance committees and social audit.
- Fair price shops to be converted as Seva Sindhu Centres, in collaboration with e-Governance Department.
- Setting up of additional Consumer Dispute forums at state and district levels.

### **Rural Development and Panchayath Raj**

- Rs. 20 crores for 3.9 lakhs activities under “Namma Grama Namma Yojane”; Rs. 2200 crores for Rural Water Supply schemes.
- 2500 drinking water units to be set up.
- Rs.1,585 crores to make Karnataka ‘open defecation free’ State.
- Rural road management policy to be implemented as per NRRDA guidelines.
- Rs. 100 crores to develop 25 kms of rural roads in each rural legislative assembly constituency under “Namma Hola Namma Dari” scheme
- Convergence of Chief Minister’s Gram Vikas scheme with Chief Minister’s 21 point program; Comprehensive development of 1,000 villages in 2 years.
- Development of 4386 kms roads under “Namma Grama Namma Raste”- phase 4 - Rs. 1765 crores.
- Establishment of 1000 - litre Capacity Bio-Fuel Production Unit and Central Bio-Fuel Quality Testing Lab - Rs. 5 crores.

- Following works to be taken up under MGNREGA
  - Creation of 12 crore mandays employment.
  - Establishment of woman work sheds in collaboration with National Livelihood Mission for taking up production or service activities through women SHGs.
  - Community cattle sheds to help families facing space constraint.
  - Convergence of all the programmes of Horticulture Department to take up 200 plantation area development works in each taluka.
- Enhancement of Zilla Panchayath Development fund to Rs. 4 crores.
- Enhancement of Honorarium for elected members of ZP, TP and GP:
  - ZP members- Rs. 3000 to 5000
  - TP presidents- Rs. 4500 to 6000
  - TP vice presidents- Rs. 3000 to 4000
  - TP members- Rs. 1500 to 3000
  - GP presidents- Rs. 1000 to 3000
  - GP vice presidents- Rs. 600 to 2000
  - GP members- Rs. 500 to 1000
- Establishment of model heritage village in the premises of MGIRED- Rs. 3 crores.

**Planning and Area Development**

- Rs.1,500 crores to be provided to the Hyderabad – Karnataka Regional Development Board.
- Malanad Area Development Board, Bayaluseeme Development Board and Karavali Development Authority to be provided Rs. 60 crores, Rs. 50 crores and Rs.20 crores respectively.
- Allocation of Rs. 600 crores to Karnataka Legislative Area Development programme.
- Allocation of Rs. 3,000 crores for implementation of Special Development programme in the State.
- A special provision of Rs.2.25 crores for development works in 9 naxal affected talukas.

**Urban Development****Bruhath Bengaluru Mahanagara Palike**

- Continuation of the systematic City Road Upgradation Policy. Preparatory works to be taken up on for the following action plans.
  - White topping and improved pedestrian facilities for selected 43 major roads of about 80 KM length - Rs. 690 crores.
  - Comprehensive upgradation of 25 interconnected roads of 25 KM length in the Central Business District, under 3<sup>rd</sup> stage of Tender sure model - Rs. 250 crores.
  - Development and maintenance of 12 High Traffic Density Corridors - Rs. 150 crores.



- Developing footpaths in various roads of 200 Kms length for pedestrian safety - Rs. 200 crores.
- Construction of Grade Separators in 9 selected busy junctions of Bengaluru city - Rs. 421 crores.
- Rs.150 crores to BBMP for ROB and RUB construction.
- Rs. 300 crore grants for development of storm water drains under the limits of BBMP.
- Rs. 200 crore grants for Traffic Engineering Works.
- Rs.80 crores to BBMP for Viability Gap Funding in skywalk construction through PPP model.
- “Namma Canteen” to be opened in each of 198 wards of BBMP, to supply food and breakfast to the common man at affordable price - Rs.100 crores.

#### **Bengaluru Metro Rail Corporation Limited**

- Phase-1: The entire track length of 42.3 Kms length of first phase project to be completed by April-2017.
- Phase-2: Reach-4 extension (from Puttenahalli to Anjanapura) and Reach-2 extension (from Mysore road to Kengeri) works under progress.
- Under Bengaluru Metro Rail Project Phase-2A, an additional new line (17 kms length) from Silk Board to K.R.Puram junction, to be funded through innovative financing. Project to be initiated at a cost of Rs.4,200 crores.

- Completion of Feasibility study of workable project in respect of Namma Metro Phase-3. Suitable alignment to connect Kempegowda International Airport is under finalization.

**Directorate of Urban Land Transport:**

- MOU with Indian Railway Ministry to undertake sub-urban railway projects through Special Purpose Vehicle at a cost of Rs. 345 crores.
- 'Bicycles on hire' scheme to be taken up in selected clusters of Bengaluru city.

**Directorate of Municipal Administration**

- Under Nagarothana (Corporation) Phase-3 project, all approved 1565 works costing Rs. 1000 crores to be completed.
- Under CMSMTDP Nagarothana (Municipality) phase-2 project, all approved 2050 works costing Rs. 2060 crores to be completed.
- Works amounting to Rs. 2886 crores, to be implemented under Nagarothana (Municipality) phase-3 project in small and medium towns.
- 22,133 Dwelling Units (DUs) under Rajiv Awas Yojana Scheme to be completed - Rs. 550 Crores.
- Under Housing for All, construction of 60,000 houses through ULBs and RGRHCL -Rs. 2612 crores.
- Solid waste management scheme - in 134 ULBs, 3.29 lakhs Individual household toilets, 9,104 capacity

community toilets and 4,522 capacity public toilets to be constructed.

- State Share under AMRUT Scheme of Rs. 1,080 crores – 36 works to be initiated at a cost of Rs. 2,314 crores.
- An improved end to end online web application enabling online receipts, approval and delivery of services with respect to Jalanidhi, Nirman, Vyapar, E-Asthi and Janahitha to be rolled out.
- Computerization of all activities in 10 selected towns of UDD – Rs.20 crores.
- Preparation of Master Plan in all 274 ULBs in the State.
- Development of Ring-Roads in all district head quarters cities under PPP model without any investment.

#### **Karnataka Urban Water Supply & Drainage Board**

- 14 Water Supply and 13 Under Ground Drainage Projects costing Rs. 865.41 crores to be completed.

#### **Bangalore Development Authority**

- Construction and allotment of 3,000 flats; allotment of 5,000 sites in Nadaprabhu Kempegowda Layout.
- Development of Innovative Township spanning 166 acres in Konadasapura village
- Construction of 10.7 KMs major arterial road connecting Mysore Road and Magadi Road through Kempegowda Layout at a cost of Rs.350 crores; development of commercial hubs in 5 selected locations along this road under PPP model.

- Completion of comprehensive development of 10 lakes - Rs. 42 crores. Comprehensive development of Bellandur and Varthur lakes.
- Construction of underpass and widening of flyover along ORR at Hebbal junction - Rs. 88 crores.
- Flyover on ORR at Doddanekundi junction being constructed at a cost of Rs. 44 crores to be opened for public by June 2017.
- Development of Silk Board and KR Puram junctions in collaboration with BMRCL.

#### **Bangalore Water Supply & Sewerage Board**

- Goal to reduce UFW to 40% by the end of 2017-18.
- Water Supply scheme to provide drinking water for 110 villages in the city- Rs. 1,886 crores.
- Cauvery Water Supply Scheme Stage V is being taken up for augmenting 775 MLD of water; UGD to 110 villages with JICA assistance.
- 9 sewage treatment plants to be set up under Megacity and Amrut Schemes at a cost of Rs. 1338 crores.
- Free water supply up to 10,000 litres per month for slum dwellers living in 30X20 sites; their pending bill amount to be waived off.
- Rejuvenation of Tippagondanahalli Reservoir to be taken up.

**Karnataka Urban Infrastructure Development & Finance Corporation**

- Rs. 800 crores released to Belagavi, Davanagere, Hubballi-Dharwad, Shivamogga, Mangaluru and Tumkuru covered under the Smart City Mission; works to begin this year.

**Revenue**

- 'Less Paper Office' to be extended to all the offices of revenue department in the next 2 years - Rs. 10 crores.
- Under the Digital Land Records Management Project (DLRMP), following programmes to be undertaken with the assistance of GoI: -
  - Modernisation of old revenue record rooms in all taluk offices.
  - Digitisation of Parcel Maps (Tippanis) of all taluks using 'Bhoo Nakshe or Colab Land' software developed by NIC.
- Digitization of 'Akar Bundh', through development of a special software.
- A grant of Rs. 5 crore each to Banavasi Development Authority and Sarvajna Development Authority.
- A sub office to be opened to assist pilgrims of Karnataka visiting Shabarimalai.
- A grant of Rs. 175 crore to be provided for celebration of Bhagawan Babhubali Maha Masthakabhishekha at Shravanabelagola.

- Sri Mylara Lingeshwara and Sri Devaragudda Development Authority to be set up in Mylara - Rs. 5 crores.
- Formation of District Task Force, to survey all the lakes of the State - Rs.10 crores.
- Creation of 49 new taluks.
- Conversion of 1100 undocumented habitations into revenue villages by March 2018.
- Enhancement of old age pension being given to the persons between 60 to 64 years age, to Rs.500.

### **Energy**

- Target to add 3975 MW capacity during the year 2017-18 including 1600 MW from Yaramaras project, 1000 MW from Solar Energy Park of Pavagada and 1375 MW from renewable energy sources.
- Clearance of electricity arrears bills of Gram Panchayats, pending up to 31.3.2015 - Rs. 3,766 crores.
- Enhancement of free electricity under Bhagya Jyothi Scheme, from 18 to 40 units.
- 5 villages in each M.L.A. constituency to be converted into Model Electricity Villages.
- Establishment of 40 new sub stations to strengthen transmission network.

### **Public Works, Ports and Inland Water Transport**

- Development of 418.5 Km roads under KSHIP-III (ADB 2<sup>nd</sup> loan) - Rs.5,310 crores:-

- Kollegal-Hanur road – 23.8 Kms.
- Chintamani-Andhra Pradesh border road – 39.8 Kms.
- Bengaluru-Magadi-N.H.-75 (Nelamangala-Mangalore) – 50.7 Kms.
- Magadi-Somwarpet road via Huliurudurga-Nagamangala- K.R. Pet – 166 Kms
- Gadag-Honnali road – 138.2 Kms.
- Development of following 150 km roads in and around Bengaluru through KRDCCL at an estimated cost of Rs.1,455 crores:-
  - Hoskote-Budigere-Mylenahalli-Devanahalli International Airport road
  - Nelamangala-Madhure-Byatha Road
  - Anekal-Attibele-Sarjapura-Varthur-Whitefield-Hoskote road
  - Harohalli-Uruganadoddi-KIADB Industrial area-Jigani-Anekal road
- Development of 22 Kms road around Mysuru city at an estimated cost of Rs.117 crores.
- Development of 2.50 Kms road on Mangalore-Athradi State Highway connecting Mangalore International Airport - Rs.50 crores.
- DPR to be prepared for construction of additional Dock measuring 1508 meter for stationing 5 ships of 14 metres depth in Karwar.

- Rs.50 crore special package to be given for development of roads in Kodagu district.

**Infrastructure Development**

- To reduce congestion in Kempegowda International Airport, Bengaluru, development of second runway is in progress. Development of 2nd terminal to be taken up.
- Development of airstrips at Chickamgalur, Karwar and Madikeri
- Submission of proposal to GoI for the expansion of Mangalore airport including acquisition of 286 acres of land; necessary facilities to be provided by State Government.
- Development of Tadadi port under PPP model.

**Commerce and Industries:**

- Provision of Rs. 400 crores as a onetime grant to KIADB for land acquisition for Tumakuru Industrial node under Chennai-Bengaluru-Chitradurga Industrial Corridor.
- Development of “Machine Tool Industry Park” (MTP) in 542 acres of land at Vasanthanarasapura, Tumakuru district.
- Precision Metrology Lab to be set up in collaboration with Central Manufacturing Technology Institute (CMTI) in their premises on 50% cost sharing basis with GoI.
- Formation of a ‘Vision Group’ on Pharma and Medical Devices Sectors.



- Institution of an award for the best performing manufacturing company in Karnataka.
- Organisation of Vendor Development Event at National level to bring together MSMEs and Large Manufacturers / Public Sector Undertakings.
- Policy to be framed for Hi-Tech and frontier industries which will define next 20 years.
- Goal to make Bengaluru the 'Electric Vehicle Capital of India'.
- Focus on employment intensive sectors like toy manufacturing for exports, manufacturing of mobile phones, tablets, electronic components and assemblies etc.
- Provision of matching wage incentive for Coir artisans working in Karnataka State Coir Development Corporation.
- Rs. 25 crores for the development of roads connecting sugar factories.
- Public Service Centers to be set up to promote Khadi and Village Industries- Rs. 4 crores.
- Khadi plazas to be set up in Bengaluru and Belagavi with GoI assistance at a unit cost of Rs. 10 crore.
- Schemes to incentivise SC/ ST entrepreneurs:
  - Power subsidy of Rs. 2 per unit during first 5 years to the new small and micro industrial units set up by SC/ST entrepreneurs.

- Reimbursement of processing fee, legal fee, one time loan disbursement fee and other fees levied by banks and other financial institutions on loans, to SC/ST entrepreneurs setting up small and micro industries for the first time.
- Establishing of 100 C and 100 D model sheds by KSSIDC for SC/ST entrepreneurs at subsidized rates.
- Waiver of Rs. 46 crore loan availed by SC/ST entrepreneurs under seed money capital scheme from 2010-11 till 31-3-2017.
- Industrial Land/sites up to 2 acres to be allotted by KIADB and KSSIDC to small and micro entrepreneurs on 10 year lease cum sale basis instead of existing 99 year lease period.
- Rs. 5 crores special grant to KASSIA, Bengaluru for establishment of Center for Excellence at Dabaspet.
- Concession of 25% in plots/sheds allotted by KIADB/KSSIDC to entrepreneurs belonging to Category-1, Category-2A and 2B; to be limited to 1 acre in Bengaluru urban and rural districts and 2 acres in other areas.
- Enhancement in the limits of loan advanced to women entrepreneurs by KSFC @ 4 % interest rate, from Rs. 50 lakhs to Rs. 2 crores.
- Setting up of separate Business Incubator for women entrepreneurs.

- New schemes to be implemented in addition to ongoing schemes under Rs. 150 crores weavers package:
  - Electronic zcard and pneumatic facility for handlooms.
  - Revival and capacity building of wool sector.
  - Recurring fund for Handloom Weavers Co-operative Societies.
  - 50% power subsidy for LT rapier looms.
  - Establishment of Silk Mega Cluster in Mysuru in collaboration with GoI.
  - Establishment of power loom complex in Haveri, Hosadurga, Banahatti and Gowribidanur through KSTIDC; Setting up of godown and Citizen Service Centre in Pantha Balekundri, Belagavi District.
  - Power subsidy of Rs. 2 per unit to encourage co-operative yarn mills.
  - 5% subsidy to co-operative yarn mills on cotton purchased from Cotton Corporation of India
- Formation of a new Directorate to support small, medium and micro enterprises.

#### **Information Technology, Bio Technology and Science & Technology**

- Establishment of 'Centre of Excellence in Data Sciences and Artificial Intelligence' and 'Cyber Security' Centre.

- ‘Yuva Yuga’ to be launched to impart skills to 1,10,000 persons in IT, Electronics, Animation and other sectors.
- Establishment of VLSI Incubator and Brown Field ESDM Cluster in Hubballi.
- Free Wi-fi facility in all the Gram Panchayats; In the first phase, implementation through KEONICS, on Viability Gap funding in 2500 GPs at an estimated cost of Rs.50 crores.
- Operationalisation of state-of-the-art planetarium at Pilikula Regional Science Centre in Mangalore by before December 2017 at an estimated cost of Rs.35.69 crores.
- Construction of 3-D mini planetarium (dome size of 10 m), at Madikeri and Gadag at an estimated cost of Rs.5.75 crores each.
- Construction work of International Level Science Gallery in Bengaluru to be commenced at an estimated cost of Rs.30 crores.
- Mobile planetarium programme to be launched in all the districts by deploying one mobile planetarium van for every 5 districts.
- Establishment of Artificial Intelligence and Robotics Centre at IIIT, Bengaluru. - Rs.5 crores.
- Unmanned Aerial System (U.A.S.) to be piloted in agriculture, urban Development and heritage destinations - Rs.2 crores.

**e-Governance**

- Establishment of 'Karnataka One' Centres in 18 districts, to cover all the districts.
- KSWAN 2.0 to be implemented in the next 5 years at a cost of Rs. 800 crores to cover 10,000 Government offices.

**Tourism**

- To popularize wilderness tourism and eco-trails across the State, 2017 has been declared as the 'Year of the Wild'.
- Programme for improving skilled man power in hospitality sector - Rs. 5 crores.
- Organisation of 'National Annual Surfing Festival' at Sasihitlu beach, Mangaluru, from this year.
- Allocation of Rs. 385 crores for development of tourism infrastructure:-
  - Integrated development of Heritage Tourism infrastructure including conservation, preservation of monuments in collaboration with ASI and the Department of Archaeology, Museums and Heritage.
  - Construction of clean and hygienic toilet facilities at important tourist destinations.
  - Earmarking a certain portion as Maintenance Fund for proper upkeep of tourist destinations.

- Development of roads connecting to World Heritage Sites and other most important destinations.
- 16 tourist centres to be developed into World Class Tourist Destinations.
- Setting up of 'Belli Shrunga' from Karwar to Vijayapur, from Belagavi to Ballari and from Bidar to Koppal for rejuvenation of historical places of north Karnataka.
- Construction of an Aero Sports Hub in Mysuru.

#### **General Administration**

- Pay commission to be set up to examine the request of the State Government employees.
- Enhancement of monthly pension for freedom fighters and Goa liberation fighters to Rs.10,000 and Rs.4,000 respectively.

#### **Information and Public Relations**

- "Zilla Mahithi Utsava" to be organized in all districts to provide information about various schemes implemented by various departments. - Rs.16 crores.
- Installation of digital display boards in KSRTC bus stations and other public places of all taluks - Rs.17 crores.
- As a prelude to 150<sup>th</sup> birth anniversary of Mahatma Gandhiji, "Mahatma Gandhiji" sound and light shows to be organized across the State - Rs. 5 crores.

- Development of Kasthurba Ashram at Arasikere - Rs. 2 crores.
- Free bus pass to journalists in district headquarters for travel in city transport buses within the district.
- Enhancement of monthly pension to former journalists in distress to Rs.10,000.
- Enhancement of fund establish for medical benefits to workers, technicians and artists of film industry from Rs.1 crore to Rs.10 crores.
- Mandatory exhibition of Kannada and Regional language films in one screen of multiplex cinemas of the state in prime time between 1.30 pm to 7.30 pm.
- Policy for implementation of uniform admission fee in all cinema theatres including multiplexes in the State; maximum admission fee to be Rs. 200.

**Home**

- Strengthening and improving basic infrastructure for women in Police Training Schools - Rs.10 crores.
- Separate toilet facility for lady staff in all the police stations of the State.
- Adoption of technology based police accessories including downloadable Apps to enable early response of police, especially where offences against women and children are involved.
- Strengthening and extension of “Dial 100” system to districts.

- Strengthening of TRAC programme and extension to Bengaluru and Mysuru railway stations and two cities - Kalaburagi and Tumkur.
- Establishment of Police Commissionerate in Kalaburagi.
- Modernisation of Forensic laboratories by upgrading basic infrastructure; establishment of new Forensic Sciences Centre at Bengaluru – Rs. 20 crores.
- Construction of multipurpose building along with barracks at Belagavi, to provide housing facility to Police personnel deputed during legislative sessions, - Rs.3 crores.
- Procurement of FG-1 security pole for 8 central prisons; procurement of hand metal detector, door frame detector and basic medical checkup equipments for all central and district prisons.
- Strengthening of video conference facility in prisons.
- Construction of new prisons at Karwar, Tiptur, Virajpet, Gangavati, Bidar and Tarikere.
- 3<sup>rd</sup> stage works of women and convicts prison in Bengaluru Central Prison to be taken up.

### **Transport**

- Under “Raitha Sarathi” scheme, training and learner licenses to be provided to farmers along with Two Wheeler License and training on Road safety awareness- Rs. 2 Crores.



- Constitute Karnataka State Road Safety Authority - Rs. 5 Crores.
- 2-stroke autorickshaws to be cancelled from 1.4.2018 in Bengaluru. Subsidy of Rs. 30,000 per Auto rickshaw to replace two Stroke Auto rickshaw with 10,000 four Stroke LPG Auto rickshaws – Rs. 30 crores.
- Establishment of new RTO in Chinthamani, Ranebennuru and Bantwal.

**Road Transport Corporations.**

- Induction of 3000 new buses in BMTC; support by Government for purchase of buses by undertaking to bear interest payment burden.
- Purchase of 3250 buses by NWKRTC, NEKRTC and KSRTC.
- Introduction of 150 electric buses in Bengaluru City and 50 electric buses in Mysuru City with GoI assistance.
- Establishment of new division at Shivamogga.
- Establishment of 44 new bus stands, 14 new bus depots and training centers.
- Free bus passes to Goa Liberation fighters of the State, Khel Ratna and Arjun awardees.
- Provision of SOS button and tracking in the BMTC Mobile application to ensure women's safety.
- Issue of smart cards to beneficiaries of free and concessional bus passes.

- Establishment of Skill Development Centers for capacity enhancement of drivers and mechanics; upgradation of existing centers to facilitate training of 25,000 candidates every year.

### **Law and Courts**

- “Karnataka Integrated Government Litigation Management System” (KIGLMS) to be established along with integration with the portals of the Courts, Tribunals and Bar Councils.
- Installation of grid connected solar roof top facility in District Court Complexes of Mysuru, Gadag, Kalburgi, Tumkur and Mangaluru.
- Pure water units to be set up in all taluks court complexes - Rs.8.12 crores.

### **Parliamentary affairs and Legislation**

- “E- Vidhana Mandala” to be implemented at a cost of Rs. 60.84 crores, to bring in paper less legislative proceedings. Allocation of Rs.20 crores for initial activities.

### **Public Enterprises**

- ‘Chief Minister’s Rathna award’ consisting of Rs.3.75 lakh cash award and commendation certificate to be given to 4 best performing public sector enterprises.
- Steps to be taken for evaluation of Karnataka public sector enterprises.

## **TAX PROPOSALS**

### **Goods and Service Tax**

- Goods and Services Tax is proposed to be introduced in the country with effect from 1<sup>st</sup> July 2017.
- The migration of existing taxpayers to GST is already underway and Karnataka has achieved highest level of migration in the country.
- Massive outreach programme through more than 100 workshops and roadshows for interaction with taxpayers and professionals in making them aware about GST.
- Training of more than 3000 officers and staff of the department in GST.

### **VALUE ADDED TAX**

#### **Relief and Rationalisation**

- Tax exemption on paddy, rice, wheat, pulses and products of rice, RagiRice (processed Ragi) and wheat.
- Exemption on flour of Navane, Same, Aaraka and Baragu (Siridhanyagalu) from tax.
- Exemption of tax on husk of coconut and pulses.

#### **Administrative Measures**

- Amendments to section 40 of the KVAT Act, 2003 to extend the period of limitation for assessments or

reassessments pertaining to tax periods of 2012-13 and 2013-14 by one year.

- Amendments to Section 40 to exclude period taken for disposal of revision proceedings in computing the period of limitation for assessment or reassessment.
- *Karasamadhana* scheme to waive 90% of penalty and interest on payment of full tax and remaining 10% of penalty and interest by 31<sup>st</sup> May 2017.

#### **Excise**

- Administrative fee of Rs. 2 per litre on export and Re.1 per litre on import levied on Spirit (excluding Ethanol) is withdrawn.
- As a measure of rationalisation, Additional Excise Duty is increased on the 5<sup>th</sup> and 11<sup>th</sup> slabs by 6% and on the remaining 15 slabs by 10% and 16%.
- In view of increase in Additional Excise Duty, VAT on liquor including beer, fenny, liqueur and wine is removed with effect from 01.04.2017.

#### **Stamps and Registration**

- Shortfall of collections due to demonetization is expected to be at Rs.1350 crores by March end.
- **Amendment to the Karnataka Stamp Act, 1957**
  - Rationalization of Article 37 in the Schedule to the Act.

- Consequent upon change in the Companies Act, 2013, for amalgamation of companies amendment to Article 20(4) of the Act.
- Amendment to Section 30 of the Act, to specify the persons who are liable to pay the stamp duty on certain instruments.
- Amendment to Section 52-A of the Act, prescribing the time limit for use of stamps and refund of stamps.

**Transport**

- Enhancement of taxes on two wheelers which are costing more than one lakh from the present rate of tax 12% to 18% on the cost of the vehicle.